

Campground Fees Per Night

| Campground | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|--------------------------|------|------|------|------|------|------|------|
| Lake Leland | \$25 | \$25 | \$30 | \$30 | \$30 | \$35 | \$35 |
| Upper Oak Bay W/Electric | \$30 | \$35 | \$35 | \$35 | \$40 | \$40 | \$40 |
| Upper Oak Bay | \$25 | \$25 | \$30 | \$30 | \$35 | \$35 | \$35 |
| Lower Oak Bay | \$25 | \$25 | \$30 | \$30 | \$35 | \$35 | \$35 |
| Quilcene | \$20 | \$25 | \$25 | \$25 | \$30 | \$30 | \$30 |
| Bicycle Only | \$10 | \$10 | \$15 | \$15 | \$15 | \$15 | \$15 |
| Extra Vehicle Fee | \$10 | \$10 | \$10 | \$10 | \$10 | \$10 | \$10 |

Shelter Fees

4 hours

| Rotary Pavilion | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|--|-------|-------|-------|-------|-------|-------|-------|
| Events over 100 people | \$235 | \$247 | \$259 | \$272 | \$286 | \$300 | \$315 |
| Events 50-100 people | \$149 | \$156 | \$164 | \$172 | \$181 | \$190 | \$199 |
| Events 25 to 50 people | \$89 | \$94 | \$98 | \$103 | \$108 | \$114 | \$120 |
| Events 25 people or less | \$58 | \$61 | \$64 | \$67 | \$70 | \$74 | \$77 |
| Education Program or Fitness Class/Hour | \$20 | \$21 | \$22 | \$23 | \$24 | \$26 | \$27 |

| Salmon & Other Park Shelters | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|--|-------|-------|-------|-------|-------|-------|-------|
| Events over 100 people | \$108 | \$113 | \$119 | \$125 | \$131 | \$138 | \$145 |
| Events 50-100 people | \$70 | \$73 | \$77 | \$81 | \$85 | \$89 | \$94 |
| Events 25 to 50 people | \$51 | \$53 | \$56 | \$59 | \$62 | \$65 | \$68 |
| Events 25 people or less | \$38 | \$40 | \$42 | \$44 | \$46 | \$49 | \$51 |
| Education Program or Fitness Class/Hour | \$20 | \$21 | \$22 | \$23 | \$24 | \$26 | \$27 |

| | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|-------|-------|-------|-------|-------|-------|-------|
| Rotary, Salmon, and Grass Ellipse Combined | \$485 | \$509 | \$535 | \$561 | \$590 | \$619 | \$650 |

8 hours

| Rotary Pavilion | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|--------------------------|-------|-------|-------|-------|-------|-------|-------|
| Events over 100 people | \$350 | \$368 | \$386 | \$405 | \$425 | \$447 | \$469 |
| Events 50-100 people | \$260 | \$273 | \$287 | \$301 | \$316 | \$332 | \$348 |
| Events 25 to 50 people | \$156 | \$164 | \$172 | \$181 | \$190 | \$199 | \$209 |
| Events 25 people or less | \$101 | \$106 | \$111 | \$117 | \$123 | \$129 | \$135 |

| Salmon & Other Park Shelters | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|------------------------------|-------|-------|-------|-------|-------|-------|-------|
| Events over 100 people | \$189 | \$198 | \$208 | \$219 | \$230 | \$241 | \$253 |
| Events 50-100 people | \$122 | \$128 | \$135 | \$142 | \$149 | \$156 | \$164 |
| Events 25 to 50 people | \$89 | \$93 | \$98 | \$103 | \$108 | \$113 | \$119 |
| Events 25 people or less | \$67 | \$70 | \$74 | \$77 | \$81 | \$85 | \$89 |

| | | | | | | | |
|---|-------|-------|-------|-------|-------|-------|-------|
| Rotary, Salmon, and Grass Ellipse Combined | \$728 | \$764 | \$802 | \$842 | \$884 | \$928 | \$975 |
|---|-------|-------|-------|-------|-------|-------|-------|

Port Townsend Recreation Center

| Rec Center Room | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|--|-------|-------|-------|-------|-------|-------|-------|
| Head Start Room/Hour | \$11 | \$12 | \$13 | \$13 | \$14 | \$15 | \$15 |
| Gym/Hour | \$15 | \$15 | \$15 | \$20 | \$20 | \$25 | \$25 |
| Rec Room/Hour | \$15 | \$15 | \$15 | \$20 | \$20 | \$25 | \$25 |
| Add Kitchen/Hour | \$9 | \$10 | \$10 | \$10 | \$10 | \$10 | \$10 |
| Combined Gym & Rec Room for Private B-Day Party | \$20 | \$21 | \$21 | \$21 | \$22 | \$22 | \$23 |
| Public Event Entire Facility/Day | \$325 | \$325 | \$325 | \$335 | \$345 | \$355 | \$366 |

Athletic Field Fees

| Memorial Field | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|--|-------|-------|-------|-------|-------|-------|-------|
| School or Adult Football Game/Day | \$824 | \$849 | \$874 | \$900 | \$945 | \$993 | \$993 |
| HS Sport Camp/Day | \$450 | \$464 | \$477 | \$492 | \$516 | \$542 | \$542 |
| Other School or Adult Game/Day | \$275 | \$303 | \$333 | \$366 | \$403 | \$443 | \$487 |
| Children's Club Sports Games /Day (< of two) | \$180 | \$180 | \$180 | \$190 | \$190 | \$190 | \$190 |
| Children's Club Sports Games/Game (< of two) | \$45 | \$45 | \$45 | \$45 | \$47 | \$50 | \$52 |
| Sport Practice/Hour | \$75 | \$83 | \$91 | \$100 | \$110 | \$121 | \$133 |
| Non-Sports Event/Day | \$440 | \$462 | \$485 | \$509 | \$535 | \$562 | \$590 |
| Add Concession Stand/Event | \$35 | \$37 | \$39 | \$41 | \$43 | \$45 | \$47 |
| Add Field Lights/Event | \$25 | \$25 | \$26 | \$28 | \$29 | \$30 | \$32 |
| Educational or Fitness Program/Hour | \$20 | \$30 | \$32 | \$33 | \$35 | \$38 | \$42 |
| HJ Carroll Athletic Fields | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| (3 Fields) School or Adult Sports Game/Day | \$225 | \$236 | \$248 | \$260 | \$273 | \$287 | \$302 |
| Children's Club Sports Games /Day (< of two) | \$180 | \$180 | \$180 | \$190 | \$190 | \$190 | \$190 |
| Children's Club Sports Games/Game (< of two) | \$45 | \$45 | \$45 | \$45 | \$47 | \$50 | \$52 |
| (3 Fields) Children's Sports Camp (No Set Up)/Day | \$125 | \$131 | \$138 | \$145 | \$152 | \$160 | \$168 |
| (3 Fields) School or Adult Sports Practice (Set Up)/Day | \$180 | \$189 | \$198 | \$208 | \$219 | \$230 | \$241 |
| Add Concession Stand onto Other Reservation | \$38 | \$40 | \$42 | \$44 | \$46 | \$49 | \$51 |
| Educational or Fitness Program/Hour | \$20 | \$21 | \$22 | \$23 | \$24 | \$26 | \$27 |

CC: PW
PAO
RM } 6.12.23

STATE OF WASHINGTON

County of Jefferson

A Resolution Adopting a Fee Schedule for the Department of Public Works, Parks and Recreation Division

RESOLUTION NO. 24-23

WHEREAS, Jefferson County is a political subdivision of the state of Washington as provided by [Title 36 RCW](#) and the Washington State Constitution [Article 11](#), and may impose fees to recoup the costs of providing services to the public; and,

WHEREAS, the Board of County Commissioners may impose fees charged by the Department of Public Works, Parks and Recreation Division ("Parks") to implement the code and statutory duties; and,

WHEREAS, Ordinance No. 02-0612-23 and JCC 3.80.020 authorizes Parks to request adoption of its annual fee schedule by resolution; and,

WHEREAS, Parks uses the "Pyramid Methodology of Cost Recovery" as described by GreenPlay LLC in which fees are set to correspond to level of community benefit vs the level of individual benefit that the facility provides; and,

WHEREAS, the fee proposal is comparable to fees charged by similar agencies in our region; and,

WHEREAS, based on its 2023 analysis of the fee schedule and extensive input from park users, Parks recommends changes in fees for the Parks and Recreation Program, attached as the Appendix, for adoption in a 2023 fee resolution; and

WHEREAS, the fees in the proposed 2023 Fee Schedule for Parks do not exceed the actual cost of providing the services for which those fees are charged.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF JEFFERSON COUNTY:

Section 1. The 2023 Department of Public Works, Parks and Recreation Division Fee Schedule attached in the Appendix is hereby adopted.

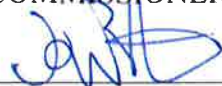
Section 2. This Resolution shall take effect and be in full force immediately upon passage by the Board of County Commissioners.

24.23

(SIGNATURES FOLLOW ON THE NEXT PAGE)

APPROVED and ADOPTED this 12 day of June, 2023.

JEFFERSON COUNTY BOARD OF COMMISSIONERS



Greg Brotherton, Chair



Kate Dean, Member

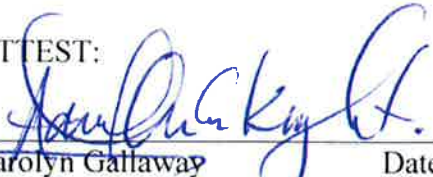


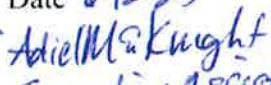
Heidi Eisenhour, Member

SEAL:



ATTEST:



Carolyn Gallaway
- Deputy Clerk of the Board
Date 6-12-23

Adiel M. Knight
Executive Assistant

Approved as to form only:



Barbara D. Ehrlichman 06/12/2023
Date
Civil Deputy Prosecuting Attorney